#### Kohl's Cares for Kids

#### 2008 Web cast



#### Welcome

#### Agenda

- Kohl's & Kohl's Cares for Kids
- A-Team & Kids Who Care
- Best in Class Presentations
- 2008 Proposal Process

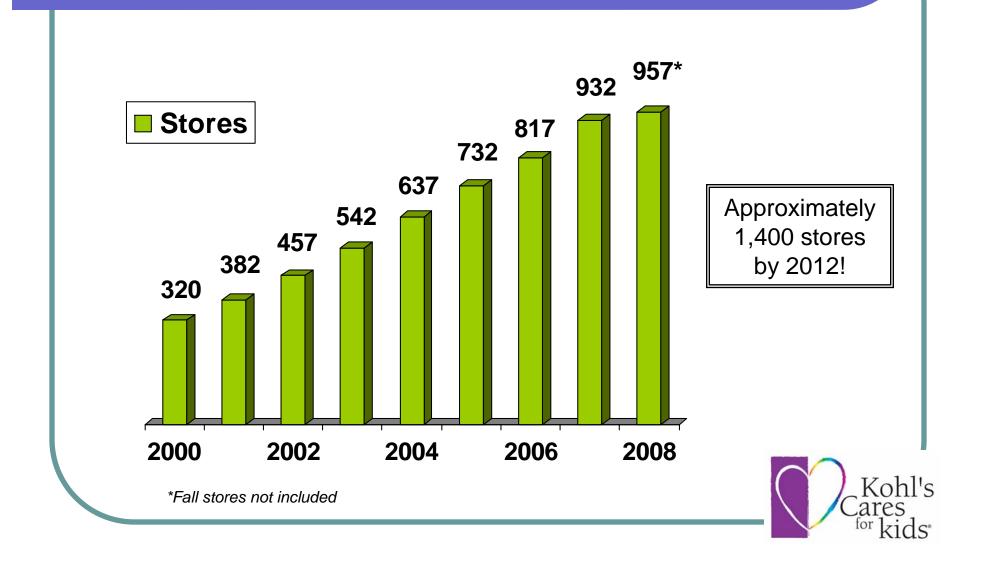


### Kohl's Today

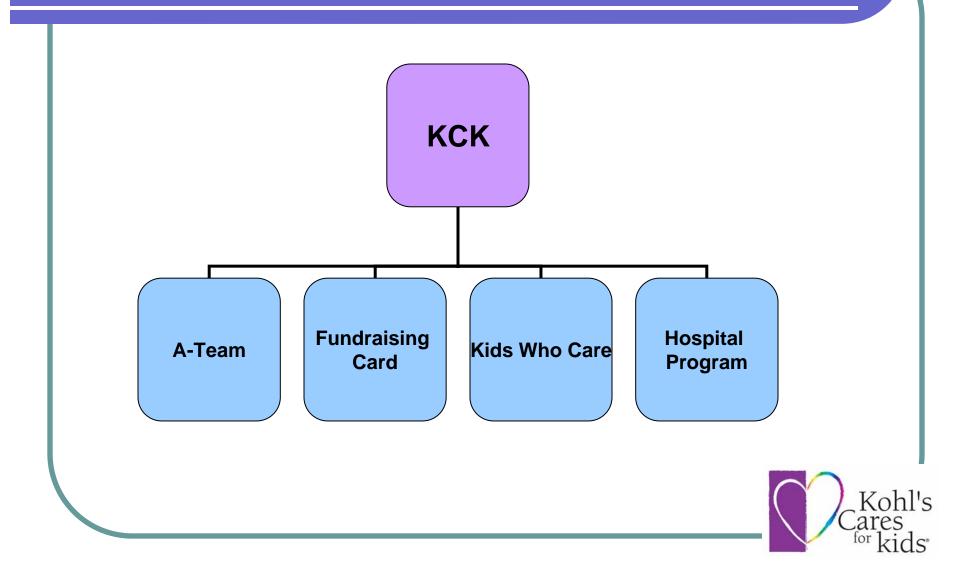




#### Kohl's Growth



#### **KCK** Programs



#### 2007 A-Team Results

- 5,017 Events
- 6,523 Kohl's Locations
- 39,193 Kohl's Associates
- 136,275 Volunteer Hours
- \$3,253,000 Million





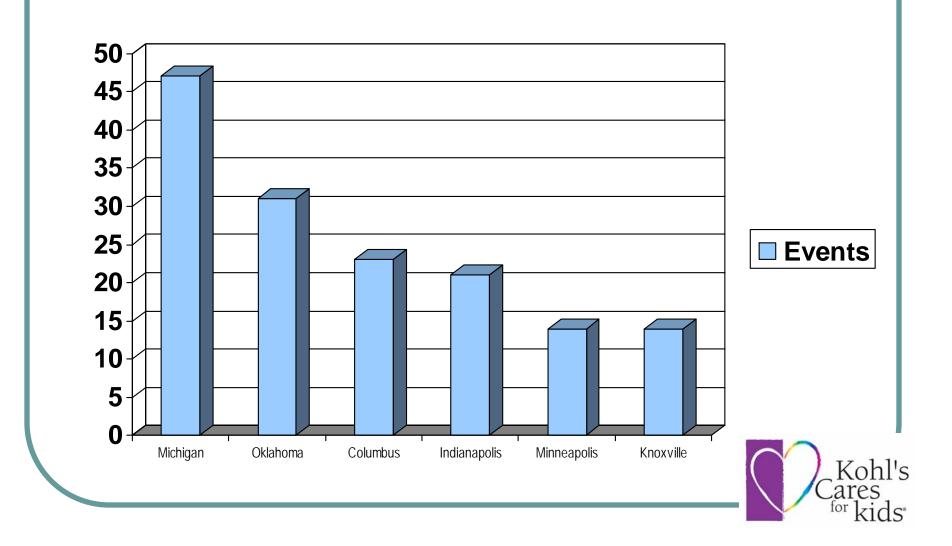
#### Hospital A-Team Events

- 453 Events
- 750 Kohl's Locations
- 4,331 Kohl's Associates
- 15,202 Volunteer Hours
- Over \$369,500 (11% of total given)



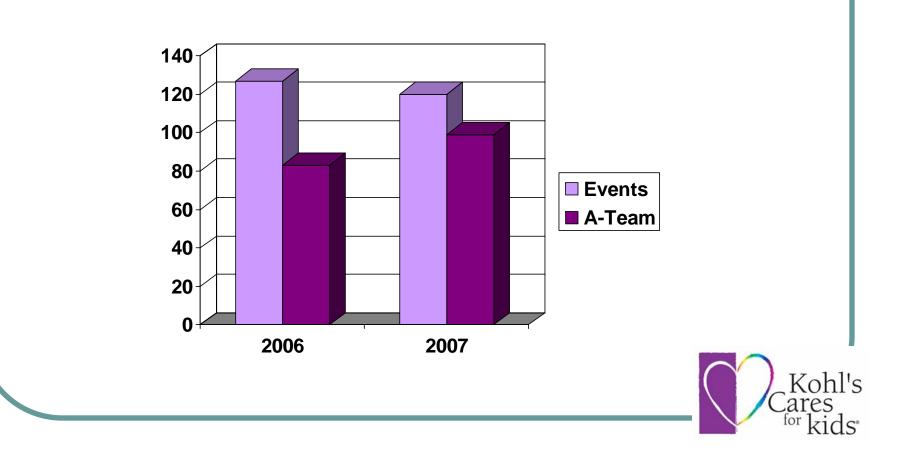


### Top Hospitals: A-Team



#### **Donation Announcement Events**

Associate involvement is vital to the partnership



#### Fundraising Card Program

- Youth-serving organizations purchase special Fundraising Gift Cards at a discounted rate
  - Sell them at face value
  - Keep profits
  - \$1,000 = 5% discount
  - \$500-999=3% discount
- You work with youth serving organizations that can benefit!





#### Kids Who Care

 Through the Kohl's Kids Who Care Scholarship Program, we recognize kids ages 6-18 who volunteer in their communities with scholarships and prizes ranging from \$50-\$5,000.



#### Kids Who Care

Nominate a stand-up kid you know at www.kohlskidswhocare.com

There are still 18 days to nominate a young volunteer!

Deadline: March 15<sup>th</sup>



#### **Trivia Question**

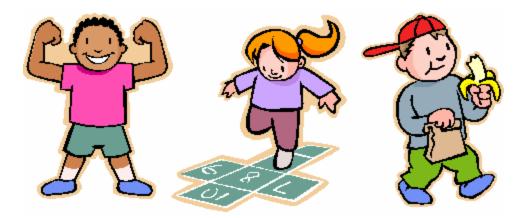
# What is the exact dollar amount Kohl's gave in A-Team grants in 2007?



### Kohl's Cares for Kids



#### **KCK** Mission



Kohl's dedicates its charitable efforts to improving children's health and education nationwide.



## **Funding Evolution**

- KCK mission focuses on health and education. This allows us to equally support our commitment.
- To help our partners adjust to the transition, evolution is phased.
- By 2009, our giving will be balanced between health and education.
- Look forward to continued growth for Kohl's and our commitment to children.



#### **Donation Shortfall**

•Soft 2007 KCK merchandise sales.

•100% of the net profit from funds raised in 2007 to our hospital partners.



•This decision does not align with our funding evolution strategy and is a one-time exception.





### **Education Update**

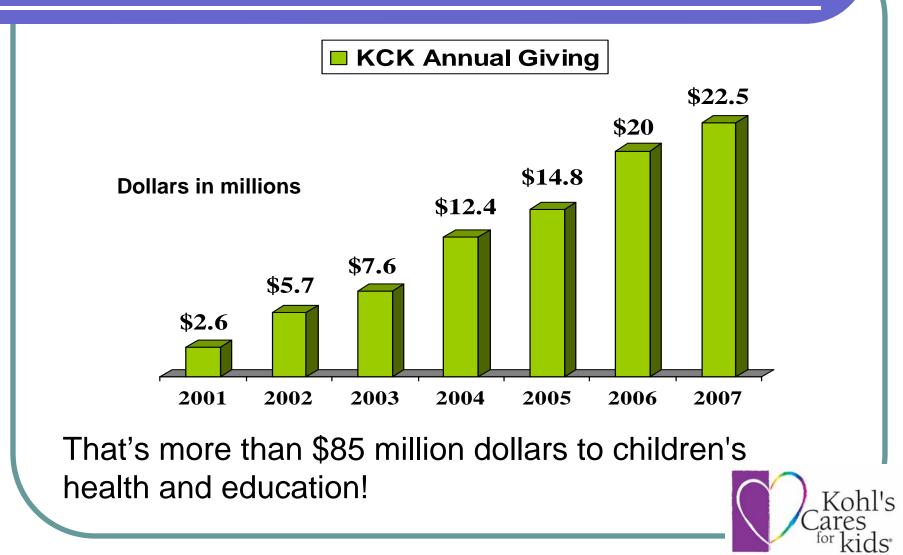
- •Progress is being made
- •Program to be unveiled in 2009



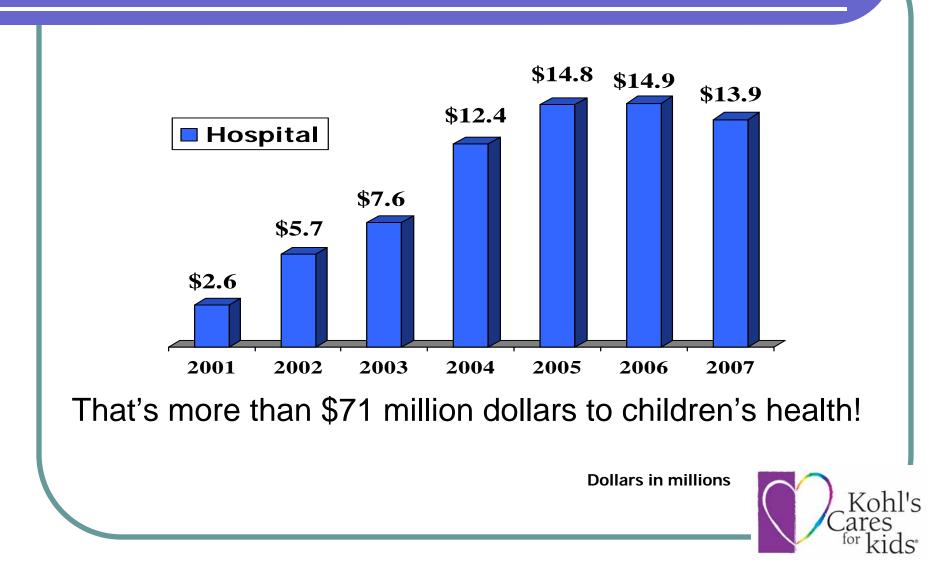
•2008 funds reallocated to hospitals



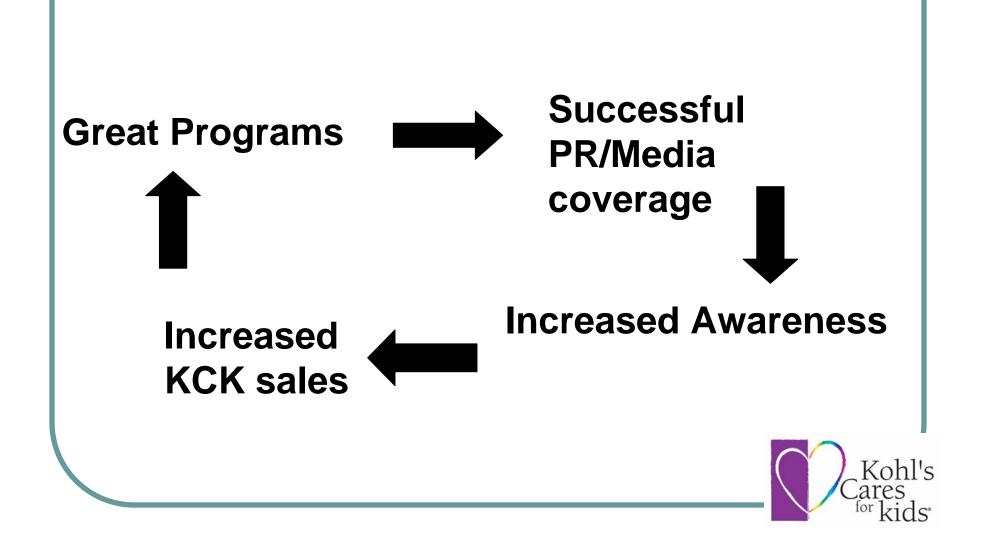
### Annual Giving



#### **Hospital Donations**







#### Merchandise Program

#### Local KCK purchases = Increased local donations



- •Press releases
- Hospital Newsletters
- •Hospital Display Case
- •Display Posters
- Newspaper Story
- Radio
- •TV Interview's
- •E-mail



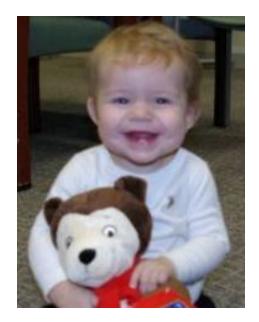
#### **Trivia Question**

# How much was raised in 2007 that will be donated in 2008 to our hospital partners?

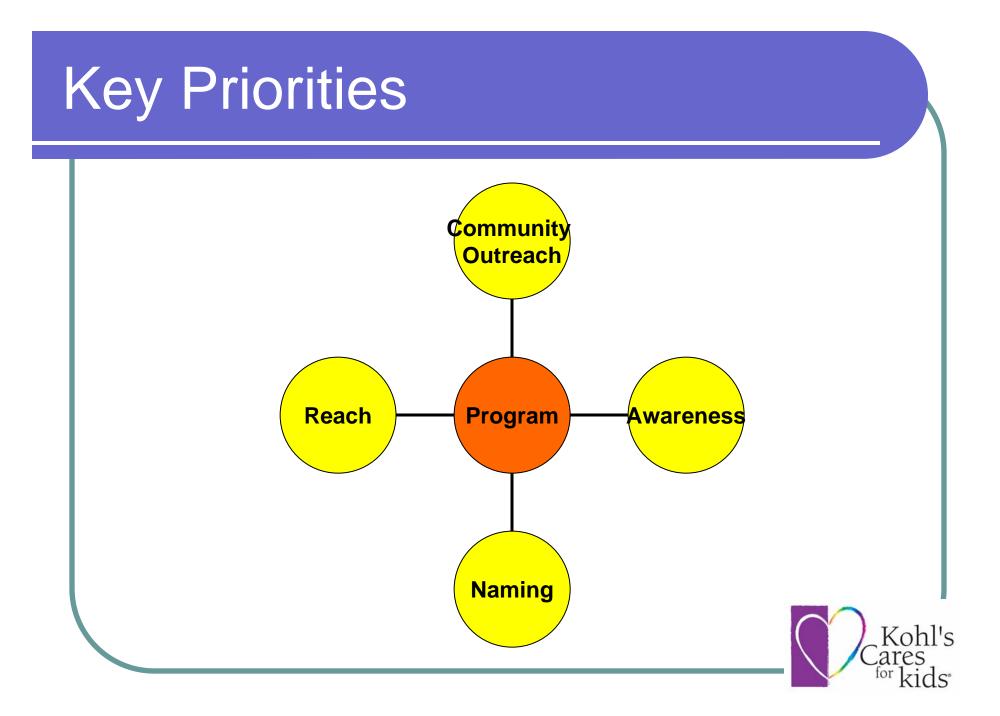


#### Vision

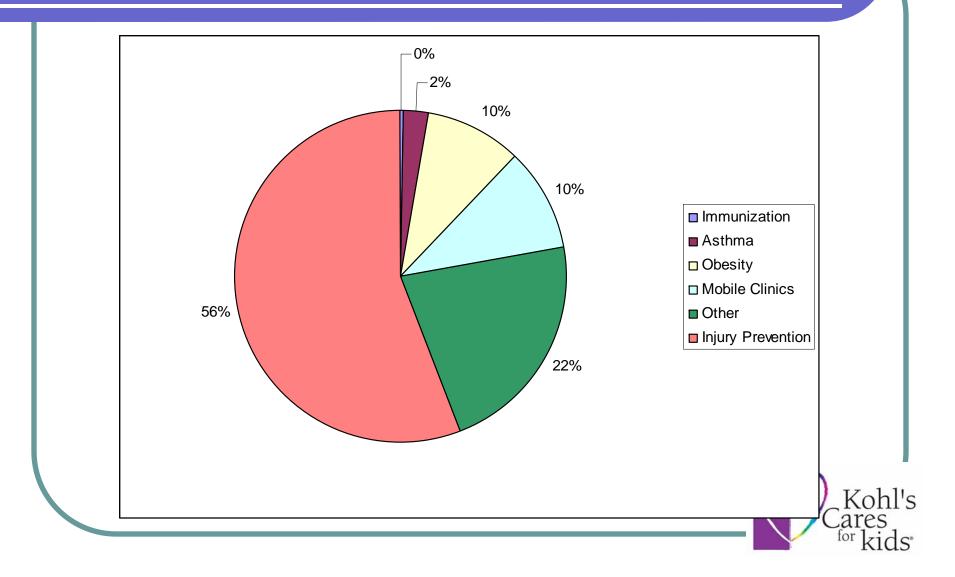
The vision for the Kohl's Cares for Kids® hospital program is to support programs that provide needed health related services which reach out into the community to keep children healthy and out of the hospital.







### **Community Outreach Programs**



#### Awareness

Actively engaging your community with health information will ultimately make a difference for the children you serve.

Make sure the community knows:

- Your health-related message
- How to access your programs
- Kohl's is your partner





### Naming

## We saw a 311% increase in named programs!

Examples:

- Kohl's Fitness Blitz
- Kohl's Kids in Action
- Kohl's Bike Safety Program
- Kohl's Safe Rids for All Kids
- Kohl's Injury Prevention Program

Kohl's Fitness Blitz



#### Reach



•Number of people served through one-on-one education

•Number of attendees at events

•Number of impressions (tv, radio, print)

•Total number of people reached



#### **Trivia Question**

## What four key elements should your community outreach program include?









- A little can go a long way
- Community partnerships are key to success
- Utilize hospital system resources and communication tools





#### JUMP UP AND GET MOVING!

#### The Kohl's Kids on the Move program is a great way to get our kids to jump up and get moving for improved health and fitness. As part of the program. "Move It Moments" incorporate small spurts of activity throughout the day, using a song called "Jump Up:" that will inspire kids of all ages to get moving!

#### How do I bring Kohl's Kids on the Move to my children's organization?

Scheduling is available for an instructor to visit preschools, elementary schools, after-school programs and any organization that works with children to show how just a few spare minutes can be transformed into a Move It Moment!

For more information on the Kohl's Kids on the Move program, please call the Communications and Community Outreach Department at The Children's Hospital at Johnson City Medical Center: 423-431-1014 or e-mail SwinehartJK@msha.com.

expect great things:

#### Did You Know ...

- One-third of our nation's children are overweight
- More children are being diagnosed with diabetes and high blood pressure at younger ages
- Kids should engage in at least 60 minutes of physical activity each day
- Children who watch less TV are more likely to be involved in physical activities and eat less





- Simple delivery have trunk, will travel!
- Perfect for the classroom, kids' events and healthrelated events



 Most importantly, it has to be FUN!



# Kohl's Safe Rides for All Kids

Rainbow Babies and Children's Hospital

Cleveland, OH

Kathy Wesolowski



University Hospitals Case Medical Center



#### Kohl's Safe Rides for All Kids 2007



#### Safe Rides for All Kids



### **Boost Your Booty**



#### Pause to Click

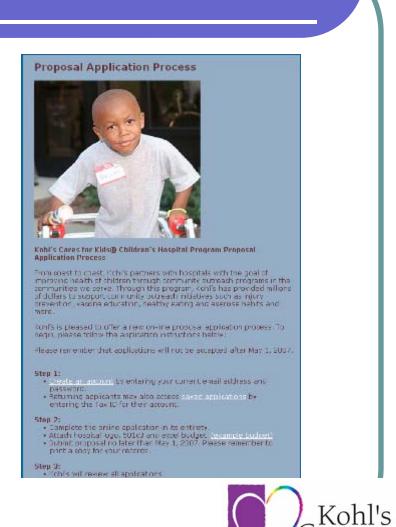


## 2008 Proposal Process



#### **Online Process**

- Partner Web site
- Proposal Application Process
- Step 1: Create an account



ares for kids

#### Account Info

#### New: Create an account

- Enter your E-mail address 1.
- Select "I am a new online applicant." 2.
- **Click Continue** 3

#### **Returning:**

- Enter your E-mail address 1.
- Select "I am a returning online applicant." 2.
- Enter password 3.
- **Click Continue** 4.

Forgot your password?

KOHLS expect great things							
Please Sign In							
E-mail Address:							
I am a new online applicant.							
I am a returning online applicant. My password is:							
Continue							
Forgot your password? Click here							
Create an Account							
Kohl Gares							

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#### Tax-ID

Step 1:

 Tax-ID must be validated before you can access the Proposal form

Please enter your Tax ID: 71-0471266

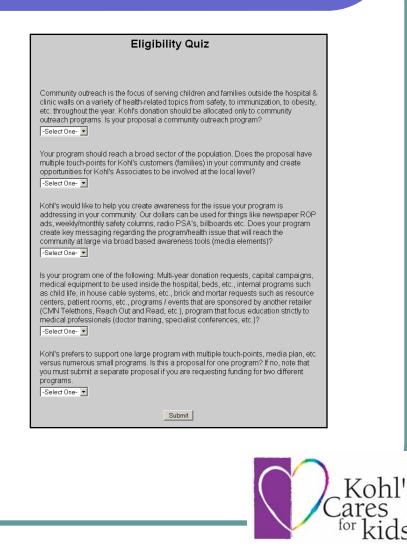
Enter Your 9-Digit Tax-ID #

ОK



## Quiz

- Questions help determine whether your program is eligible for funding
- Answer each question in the quiz, then click Submit
- If one or more answers are incorrect:
  - You may still continue to the application; however,
  - Your program may not be eligible for funding



## Application

- Required fields ()
   MUST be completed
- ALL pages must be completed
- Upload attachments on Page 4
- Save to MyAccount to finish later

equired before final submit	Page 1 <u>2</u> 3	4 Review My Appl	ication <u>F</u>	rinter Friendly	version
		Hospital	Informa	ation	
nstructions					
Use standard capit	alization				
Hospital Name This will be the name	ne the donation check	is made out to.			
Arkansas Sheriffs	Youth Ranches Inc				
♦ Address					
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Web site Addre i.e. www.kohls.cor					
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## Submit

- Review application first
- Check your answers
- Check your attachments
- Submit proposal
  - E-mail confirmation will contain copy of proposal
  - Copy is saved in MyAccount

Page 1 2 3 4 Review My Application

## Tips

- Click "Printer Friendly Version" to print your proposal
  - Print a blank copy first so you know what you have to enter!
- Click "Review my Application" to see all entries on one page
- Type long answers offline; copy and paste online
- Do NOT paste special characters into online form:
  - Bullets
  - Numbers
  - Tables
- After browsing and finding attachments, click UPLOAD!



#### **Proposal Format**

Statement of Need
Program Summary
Recognition
Budget



## Program Summary

Provide requested detail

•Answer every question

•Vivid description of program (picture)

•Organize information





# Budget

Item	Cost per unit	Number of units	Total	% of total	% of Kohl's support
Operating Expenses					
1 Part time program admin salary (including benefits)			\$20,000	14.16%	14.16%
Education/Collateral Materials					
Kohl's/KCK stickers	less than \$0.01	11,000	\$1,210	0.86%	0.86%
Equipment/Giveaways					
Bike Helmets	\$4	5,000	\$20,000	14.16%	14.16%
Media Awareness					
Radio ads-PSA safety campaign (12 month total)			\$100,000	70.82%	70.82%
Total Program Budget			\$141,210	100.00%	100.00%



### **Decision Factors**

- Community outreach program
- Number of children and families served
- Is the program visible to the community?
- Does the program create awareness for the health related focus?
- Is it a Kohl's named program?
- Opportunities for Associates involvement
- Paid Media





#### New Question



•Please briefly describe how you will measure the success of this program?



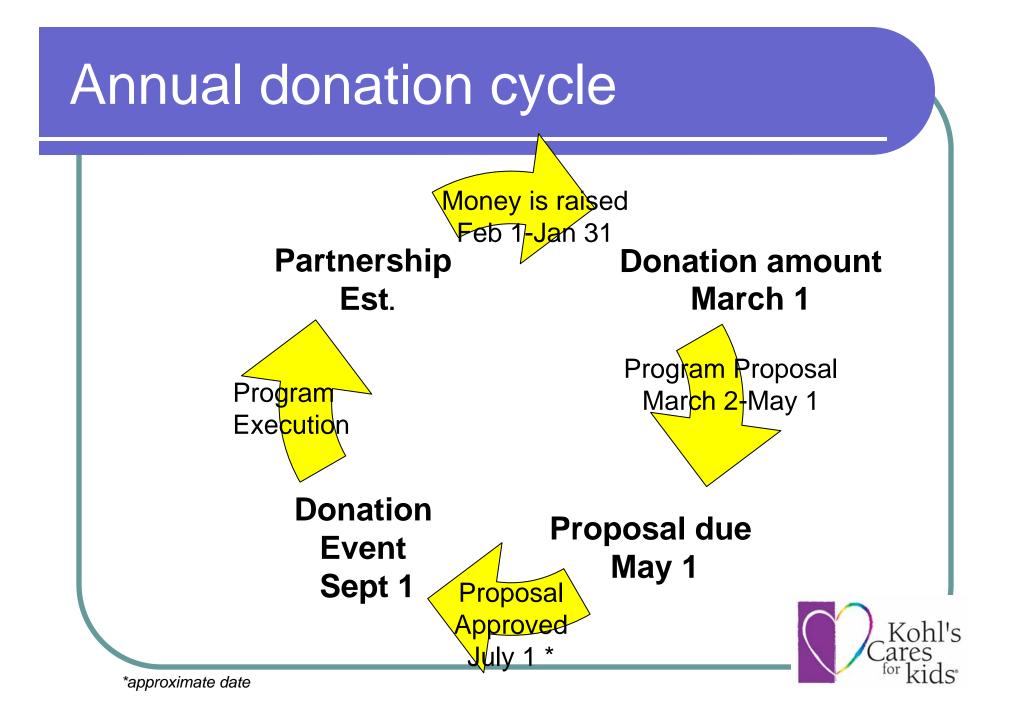
#### Helpful Hints

Submit your proposal early!
(Due on or before May 1, 2008)

• Answer questions completely with important details.







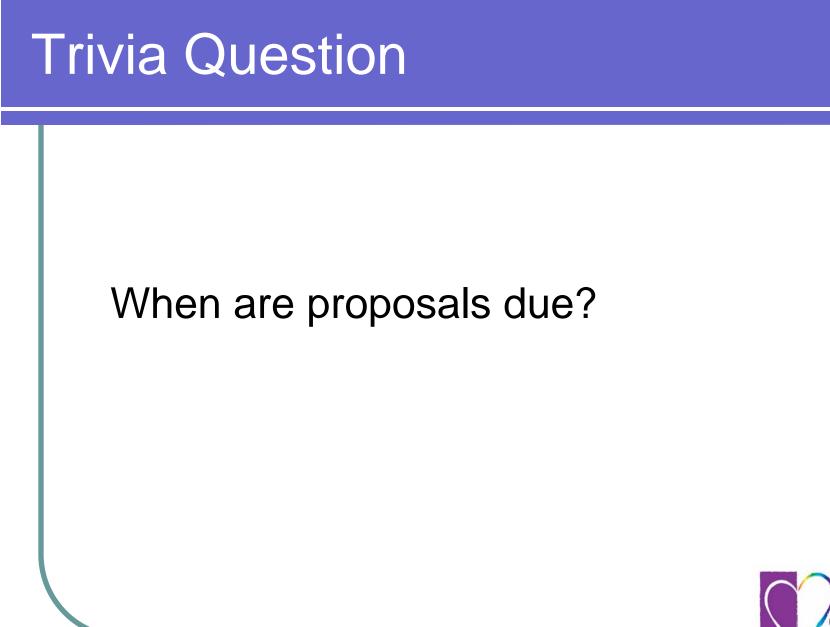
#### Hospital Partner Web site

- •Online proposal application
- •Merchandise posters and press releases
- •Logos
- Collateral Form
- •Web cast information
- •Much much more

www.kohlscorporation.com/communityrelations/hospital/index.htm

Password: KCK2005







# **QUESTIONS?**

#### 1-800-407-0782

